



**CITY OF HUNTINGTON BEACH
PUBLIC WORKS COMMISSION
REQUEST FOR ACTION**

Item No. PWC 09-22

SUBMITTED TO: Chairman McGovern and Members of the Commission

SUBMITTED BY: Travis K. Hopkins, PE, Director of Public Works

DATE: June 17, 2009

SUBJECT: Utility Yard Facility Improvements, CC-1261

Statement of Issue: Plans and specifications for the Utility Yard Facility Improvements, CC-1261 are in final preparation. Staff is seeking support for the project and the initiation of the competitive bid process.

Funding Source: Funds are budgeted in the Water Fund Account No. 50687001.82300. The engineer's cost estimate for this project is \$12,800,000.

Recommended Action: Motion to recommend to the City Council, the Utility Yard Facility Improvements, CC-1261.

Alternative Action(s): Deny approval and recommend an alternative action.

Analysis: In 2003, the Public Works Department reorganized to combine Wastewater, Storm Drain and Water Divisions. Personnel and equipment from the Wastewater and Storm Drain Divisions were relocated from the City Maintenance Yard to the Water Yard, now known as the Utilities Operations Yard. Due to space limitations, personnel have been operating out of temporary trailers. This project proposes to construct additional buildings in order to accommodate this reorganization.

Proposed improvements include a new 6,714 square foot Operations Building, 11,096 square foot Distribution and Meter Building, 1,029 square foot Expansion to the existing Production Building and covered parking for approximately 15 stalls. The existing Administration Building will receive tenant improvements. No façade improvements are proposed for any of the existing buildings. Other improvements include a new parking layout and landscaping to meet code requirements. In addition, the existing bulk material storage area and fluoride tanks will be relocated.

G-3'

On August 14, 2008, the Design Review Board reviewed and approved the project.

Attachments:

1. Project Location Map

G-3²

G-3³

ATTACHMENT #1

